

Junction City Public Library Board Minutes

Monday, February 8, 2016; 7:00 p.m. at the library

Members present: Donetta Wood, Chris Vanderlinde, Evelyn Alford, Sarah Goracke, Rochelle Heidt, Tom Boldon, Lynn Frost

The January minutes were approved and signed

The Monthly Expenditure Report was viewed and discussed. We are at the 61.91% mark of the fiscal year, and expenditures are up to 71.12%. The expenditures reflect some bills that are paid all at once and others that are subtracted monthly. The line items of the summer reading program have been corrected. Both Soroptimist and Education Together Foundation have been debited, rather than the summer reading program line item.

The monthly statistics report that goes to City Council was reviewed.

On-going Business

Tom gave a budget overview and answered questions. The Community Services Committee will be discussing budget in the next four to five meetings. The observation has been made by Jason Knope, the city manager [said](#) that Junction City may [not have](#) as robust an income flow as needed, due to several factors. PERS is becoming more costly. The budget has been able to maintain itself but without vacant positions being filled. The police have had their request for a new vehicle denied.

Regarding city-wide expenditures, the question of reserve funds was addressed. Some reserve funds have gone to expenditures that were not originally intended. There have been large sums of legal fees expended.

Tom said that City Council would like to see more money going to community services.

Other cities have police districts, an option that is being viewed here.

Evelyn asked if the library has earthquake insurance; the answer was yes.

The fiscal year 2016-17 budget document, which is an input worksheet was given a yes-nod by the library board.

Next library board meeting: April 11, 2016.